

Project	Estimated Cost ¹	City funding portion (1/3)	Cumulative City funding portion	# of votes received	Estimated Start Date	Estimated Completion Date	Notes (See attached project descriptions for additional details)	Number of New Jobs Created ²	Economic Benefits ³
Infrastructure Stimulus Fund									
MR 86 (Falconbridge Hwy.) Rehabilitation Project	\$13,000,000	\$4,333,333	\$4,333,333	11	Jun-09	Nov-10	It is proposed to rehabilitate MR 86 (Falconbridge Highway) for 9.9 km from the Kingsway to Skead road. This arterial route carries 10,500 to 27,000 vehicles per day. It is the major ore route for the mining sector and links the airport to the City's downtown. As part of the capital improvements, two turning lanes will be constructed at high accident driveways, which were budgeted for 2009 and 2010.	148	\$18,000,000
MR 55 (Old Hwy 17/Lorne/Douglas/Brady/Kingsway) Rehabilitation Project	\$18,100,000	\$6,033,333	\$10,366,667	11	Jun-09	Nov-10	It is proposed to rehabilitate MR 55 for 9.7 km from Power Street to Bancroft Drive. This arterial route carries 19,500 to 45,000 vehicles per day. It provides the westerly link between the Provincial Highway system and the City's core, which includes one of two major east-west arterial routes through the former City.	207	\$24,000,000
MR 80 (Paris/Notre Dame) Rehabilitation Project	\$11,500,000	\$3,833,333	\$14,200,000	11	Jun-09	Nov-10	It is proposed to rehabilitate MR 80 (Paris Street and Notre Dame Avenue) for 2.7 km from Kathleen Street to York Street. This arterial route carries 21,000 to 31,000 vehicles per day. It is the major north-south arterial route through the former City, and is the major connection for the City to Highway 69 and the proposed four-laning to Southern Ontario.	131	\$16,000,000
MR 71 (LaSalle Blvd.) Rehabilitation Project	\$14,100,000	\$4,700,000	\$18,900,000	11	Jun-09	Nov-10	It is proposed to rehabilitate MR 71 (LaSalle Boulevard) for 4.5 km from Falconbridge Highway to Notre Dame Avenue. This arterial route carries 17,000 to 36,000 vehicles per day. It is one of two major east-west arterial routes through the former City, and is the major ore route linking the east end of the City with the west.	161	\$19,000,000
MR 15 Rehabilitation Project	\$20,000,000	\$6,666,667	\$25,566,667	11	Jun-09	Nov-10	It is proposed to rehabilitate MR 15 for 16.4 km from Belisle Drive to Highway 144. This arterial route carries 4,400 to 10,500 vehicles per day. It has become an ore route for the recently opened Nickel Rim Mine and links the communities of Val Caron and Chelmsford. As part of this project three bridges will also be rehabilitated.	228	\$27,000,000
Bell Park/Grace Hartman Amphitheatre & park entrance upgrades	\$5,000,000	\$1,666,667	\$27,233,333	10	Sep-09	Mar-11	Bell Park has cultural and recreational significance for many Sudburians. It's location in the heart of the city has provided a natural retreat for many citizens. This project would ensure that the park continues to be a destination for summer activities, is more accessible and the amphitheatre renewal will enhance the park's appeal. Improvements would include rebuilding the existing amphitheatre along with upgrades to the main entrance consisting of access road, pathways, parking, site lighting, box office and perimeter controls.	57	\$7,000,000
Total Appendix A	\$81,700,000	\$27,233,333							

¹ - All costs are in 2009 dollars

² -Estimates the number of new jobs in the national economy directly created by the specific municipal infrastructure investment.
Based on the Federation of Canadian Municipalities Infrastructure Calculator, available at <http://www.fcm.ca/english/View.asp?x=929>

³ - Estimates the new economic activity, or increased spending within the economy, generated by the specific municipal investment.
Based on the Federation of Canadian Municipalities Infrastructure Calculator, available at <http://www.fcm.ca/english/View.asp?x=929>